Ordinance No. 123237

# Council Bill No. 116784

<b>ORDINANCE</b>	

AN ORDINANCE related to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2010 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

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To: (committee):
To: (committee):
Date Presented to Mayor:
2-9-10 Date Returned to City Clerk:
7.12.10
Date Vetoed by Mayor:
Date Passed Over Veto:
Date Returned Without Signature;

Committee Action: Recommendation  Vote  212/10  Do Pass  56,1			0 0
212/10 Do Pass 56,1	Date		Vote
	212/10	Do Pass	JG, NL,
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1	ORDINANCE $\sqrt{2} \le 2 \le 1$
2	AN ORDINANCE related to the City's receipt of funds available from the American Recovery
3	and Reinvestment Act of 2009; accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and
4	Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2010 Adopted Budget to increase appropriations for the
5	Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.
6	WHEREAS, the United States Congress has authorized \$1.2 billion in the Workforce Investment
7 8	Act ("WIA") Youth Services program as part of the American Recovery and Reinvestment Act of 2009 ("ARRA"); and
9	WHEREAS, the Workforce Development Council of Seattle-King County ("WDC") received \$3,111,122 in WIA funds to be distributed to eligible entities through a competitive
0	process; and
.1	WHEREAS, the City of Seattle submitted an application to the WDC on April 10, 2009 to request WIA Youth Services program funding; and
13	WHEREAS, based on the City's successful application, the WDC awarded \$1,130,543 to the City of Seattle from these WIA funds to support summer youth employment; and
.6 .7	WHEREAS, these funds were accepted via Ordinance 123041, passed by the City Council on July 20, 2009; and
18	WHEREAS, the WDC has since awarded the City an additional \$100,000 to support winter employment for young adults ages 18 to 24 who are not in school; and
20	WHEREAS, the ARRA grant funding constitutes one-time funding; and
21	The state of the S
22	WHEREAS, the City is not obligated to continue or maintain funding levels for the WIA Youth Services program once reimbursement from ARRA grant funds is no longer available;
23	and
24   25	WHEREAS, the City intends to seek reimbursement from the ARRA funds for the cost of contracts with outside entities; and

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WHEREAS, those entities should not anticipate that the City will assume responsibility for any program costs reimbursed by ARRA once ARRA funds are exhausted; and

WHEREAS, the Seattle City Council wishes to amend the 2010 Adopted Budget for the Human Services Department to authorize the expenditure of City funds for WIA Youth Services programs in anticipation of reimbursement from ARRA funds; NOW, THEREFORE,

#### BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts ARRA funds from the Workforce Development Council of Seattle-King County for the Workforce Investment Act ("WIA") Youth Services program in the amount of \$100,000 for the purpose of providing winter employment to young adults ages 18 to 24 who are not in school. The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of The City of Seattle such agreements and certifications as may be necessary to accept the ARRA funds. WIA Youth Services program funds, when received, shall be deposited into the Human Services Department Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. Contingent upon the execution of the agreements authorized in Section 1, the appropriation for the following item in the 2010 Budget is increased from the fund shown, as follows:



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(Seal)

Item	Fund Name and Number	Department	Budget Control Level	Amount
2.1	Human Services Department Operating Fund (16200)	Human Services Department	Youth Development & Achievement (H20YD)	\$100,000
	Total		,	\$100,000

		(112010)	
Total			\$100,000
Section 3. Any act au	thorized by this ord	inance and taken aft	er its passage is
ratified and confirmed.			
Section 4. This ordinance sha	ıll take effect and be	in force thirty (30)	days from and afte
its approval by the Mayor, but if not a	approved and return	ed by the Mayor wit	hin ten (10) days
after presentation, it shall take effect	as provided by Seat	tle Municipal Code S	Section 1.04.020.
Passed by the City Council the	e <u>戌³〉</u> day of	7ebruary	, 2010, and
signed by me in open session in author	entication of its pass	age this	
By day of 7ebrocky	_, 2010.		
	President Pr	Ten of the City	y Council
Approved by me this Arthda	y of Tobsen	, 2010	
	Michael Mc	Ginn, Mayor	<u> </u>
Filed by me this <u>\lambda</u> day of	Feb.	, 2010.	
•	City Clerk	enon	



Form revised May 26, 2009

# FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Eric Anderson, 386-1009	Rebecca Guerra, 684-5339

#### **Legislation Title:**

AN ORDINANCE related to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2010 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

### • Summary of the Legislation:

This legislation authorizes the acceptance of grant funds made available through the American Recovery and Reinvestment Act of 2009 ("ARRA") and increases the 2010 Human Services Department Adopted Budget to authorize new expenditures.

# • Background:

The American Recovery and Reinvestment Act of 2009 has \$1.2 billion in Workforce Investment Act (WIA) funds to provide employment and training opportunities to youth and young adults who are experiencing barriers to employment. Of this total, the Workforce Development Council of Seattle-King County (WDC) received \$3,111,122 through a formula allocation. Through a competitive grant process the WDC in turn awarded \$1,130,543 to the City of Seattle in 2009 for summer employment and job training experiences for youth and young adults ages 16 to 24 who were experiencing barriers to employment. These funds were accepted via Ordinance123041, passed by the City Council on July 20, 2009. The City has since been awarded an additional \$100,000 of these funds to support efforts to provide winter employment opportunities for up to 25 young adults ages 18 to 24 who are not in school. These work experiences will teach participants job and social skills, provide positive role models, and help participants become more competitive in the workplace. Funding is for the winter of 2010 only with the contract between the WDC and the City of Seattle effective from December 18, 2009 to April 30, 2010.

•	Please	check	one	of the	following	
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 This legislation does not have any financial implications.	(Stop	here	and	delete	the
remainder of this document prior to saving and printing.)					

X This legislation has financial implications. (Please complete all relevant sections that follow.)



## Appropriations:

Fund Name and Number	Department	Budget Control Level*	2010 Appropriation
Human Services	Human	Youth	\$100,000
Department	Services	Development &	
Operating Fund	Department	Achievement	
(16200)		(H20YD)	
TOTAL			\$100,000

<sup>\*</sup>See budget book to obtain the appropriate Budget Control Level for your department.

#### Notes:

# Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and	Department	Revenue Source	2010
Number			Revenue
Human Services	Human Services	ARRA - WIA	\$100,000
Department	Department	*	·
Operating Fund			
(16200)			
TOTAL		,	\$100,000

#### Notes:

- What is the financial cost of not implementing the legislation? Without this legislation, the City will not receive \$100,000 in revenues to support winter employment opportunities for young adults who are not in school.
- <u>Does this legislation affect any departments besides the originating department?</u> Some young adults participating in the program will be employed in internships in the Seattle Department of Transportation and Department of Parks and Recreation.
- What are the possible alternatives to the legislation that could achieve the same or similar objectives? Acceptance of the grant award is a prerequisite for the receipt of these federal economic stimulus funds. There are no alternatives that could achieve the same or similar objectives.
- <u>Is the legislation subject to public hearing requirements</u>: No
- Other Issues N/A
- List attachments to the fiscal note below: N/A





# Office of the Mayor

January 12, 2010

Honorable Richard Conlin President Seattle City Council City Hall, 2<sup>nd</sup> Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts \$100,000 in federal stimulus Workforce Investment Act (WIA) Youth Services funds through the Workforce Development Council (WDC) of Seattle-King County. The Council Bill also increases appropriations to reflect the anticipated receipt of these funds.

The American Recovery and Reinvestment Act of 2009 allocated \$3.1 million by formula to the WDC of Seattle-King County. Through a 2009 competitive grant process, the WDC subsequently awarded \$1,130,543 to the City of Seattle for summer employment and job training for youth and young adults ages 16 to 24 who were experiencing barriers to employment. The WDC is now awarding the City an additional \$100,000 to provide meaningful winter employment opportunities for up to 25 young adults between the ages of 18 to 24 that are not in school. Funding is for the winter of 2010 only, with the contract between the WDC and the City of Seattle effective December 18, 2009 to April 30, 2010.

The work experiences made possible by funding from this Bill will teach job and social skills, provide positive role models, and help participants become more competitive in the workplace. Thank you for your consideration of this legislation. Should you have questions, please contact Eric Anderson at 386-1009.

Sincerely,

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Mike McGinn Mayor of Seattle

cc: Honorable Members of the Seattle City Council